

James Whiteman Managing Director

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Contact:

James Dearling 01483 444141

20 November 2020

Dear Councillor,

Your attendance is requested at a meeting of the **OVERVIEW AND SCRUTINY COMMITTEE** to be held on **TUESDAY, 1 DECEMBER 2020** at **7.00 pm**. This meeting will be held virtually using Microsoft Teams.

Yours faithfully,

James Whiteman Managing Director

MEMBERS OF THE OVERVIEW AND SCRUTINY COMMITTEE

Chairman: Councillor Paul Spooner Vice-Chairman: Councillor James Walsh

Councillor Dennis Booth
Councillor Colin Cross
Councillor Angela Goodwin
Councillor Tom Hunt
Councillor Ramsey Nagaty

Councillor George Potter Councillor Jo Randall Councillor Tony Rooth Councillor Deborah Seabrook Councillor Fiona White

Authorised Substitute Members

For the Overview and Scrutiny Committee, there is no limit on the number of substitute members for each political group on the Council.

QUORUM: 4

WEBCASTING NOTICE

This meeting will be recorded for live and/or subsequent broadcast on the Council's website in accordance with the Council's capacity in performing a task in the public interest and in line with the Openness of Local Government Bodies Regulations 2014. The whole of the meeting will be recorded, except where there are confidential or exempt items, and the footage will be on the website for six months.

If you have any queries regarding webcasting of meetings, please contact Committee Services.



THE COUNCIL'S STRATEGIC FRAMEWORK

Vision – for the borough

For Guildford to be a town and rural borough that is the most desirable place to live, work and visit in South East England. A centre for education, healthcare, innovative cutting-edge businesses, high quality retail and wellbeing. A county town set in a vibrant rural environment, which balances the needs of urban and rural communities alike. Known for our outstanding urban planning and design, and with infrastructure that will properly cope with our needs.

Three fundamental themes and nine strategic priorities that support our vision:

Place-making Delivering the Guildford Borough Local Plan and providing the

range of housing that people need, particularly affordable homes

Making travel in Guildford and across the borough easier

Regenerating and improving Guildford town centre and other

urban areas

Community Supporting older, more vulnerable and less advantaged people in

our community

Protecting our environment

Enhancing sporting, cultural, community, and recreational

facilities

Innovation Encouraging sustainable and proportionate economic growth to

help provide the prosperity and employment that people need

Creating smart places infrastructure across Guildford

Using innovation, technology and new ways of working to improve value for money and efficiency in Council services

Values for our residents

- We will strive to be the best Council.
- We will deliver quality and value for money services.
- We will help the vulnerable members of our community.
- We will be open and accountable.
- We will deliver improvements and enable change across the borough.

AGENDA

ITEM NO.

1 APOLOGIES FOR ABSENCE AND NOTIFICATION OF SUBSTITUTE MEMBERS

2 LOCAL CODE OF CONDUCT AND DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS

In accordance with the local Code of Conduct, a councillor is required to disclose at the meeting any Disclosable Pecuniary Interest (DPI) that they may have in respect of any matter for consideration on this agenda. Any councillor with a DPI must not participate in any discussion or vote regarding that matter and they must withdraw from the meeting immediately before consideration of the matter.

If that DPI has not been registered, the councillor must notify the Monitoring Officer of the details of the DPI within 28 days of the date of the meeting.

Councillors are further invited to disclose any non-pecuniary interest which may be relevant to any matter on this agenda, in the interests of transparency, and to confirm that it will not affect their objectivity in relation to that matter.

3 GUILDFORD & WAVERLEY INTEGRATED CARE PARTNERSHIP - PRIMARY CARE UPDATE (Pages 5 - 26)

A presentation will be given at the meeting.

Please contact us to request this document in an alternative format





G&W ICP Primary Care Update November 2020

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Rhian Warner

Head of Primary Care Commissioning and Development, Surrey Heartlands CCG

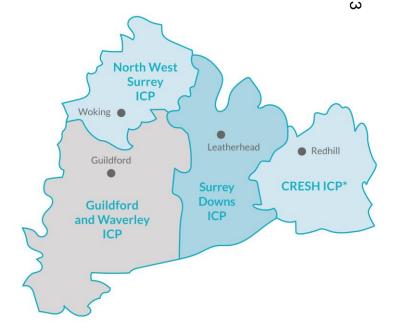
17th November 2020

What is an Integrated Care Partnership?



Agenda item number:

Integrated Care Partnerships (known as ICPs) are groups of local health and care organisations, also including borough councils and voluntary/community sector members, working across populations of around 250 – 30,000 people. Each partnership is developing it own priorities, reflecting the different needs of each local population, and thinking about how they will work differently in the future. Across Surrey Heartlands we have four Integrated Care Partnerships. These local partnerships are responsible for the planning and delivery of services at local level; each ICP has its own Board with representation from local partners and sets its own local priorities.



What is Surrey Heartlands CCG?



Surrey Heartlands Clinical Commissioning Group (CCG) is a GP-led organisation, responsible for planning and buying health services for the local population out of a budget of around £1.5 billion.

This includes care from hospitals, community and mental health services, social care, ambulance services and other providers. To do this we work closely with other local health and care providers to make sure people in our area have the support they need.

Sorrey Heartlands CCG covers around one million people across the following boroughs and districts: Elmbridge, Epsom and Ewell, Guildford, Mole Valley, Reigate and Banstead, Runnymede, Spelthorne, Tandridge, Waverley and Woking. This represents around three quarters of the Surrey population.

We have a membership of 104 GP practices, who work together across four local areas to make sure we are responsive to the needs of each local population.

The CCG was formed on 1st April 2020 following the merger of four previous CCGs in Surrey; East Surrey, Guildford and Waverley, North West Surrey and Surrey Downs CCGs.

Agenda item number: 3

What has been happening in Primary Care?



- 1. Response to the COVID Pandemic
 - Successes
 - Covid Response and Activity
 - Supporting BAME staff
 - Covid Vaccination Programme
- 2. Flu Programme
- මී. Primary Care Network (PCN) Development
 - Care Homes
 - Additional Roles Reimbursement Scheme (ARRS)
 - GPiMHS
 - Digital Roadmap
 - Population Health Management West of Waverley PCN Pilot
- 4. Estates

Primary Care COVID Successes



Celebrating successes across Surrey Heartlands primary care during COVID-19



>1000

Laptops sourced and deployed to support remote working

Hadsets, webcams and video monitors also deployed to support virtual consultations

650,000 text messages sent through accuRx Apr-Sept

Weekly / requests 20k - May

50k - Sept

846,000

Footfall requests received

Highest utilisation in the SE

shielded and vulnerable patients supported



All practices have appropriate infection prevention control measures in place

>28k video consultations carried out Apr-Sept

Three quarters of practices introduced home working for staff who were shielding

Home working was supported by a remote working tool, which was rolled out to support practices.



Practices in all PCNs are working collaboratively Supporting communication

>80 newsletters sent to staff since March 2020

>25 local webinars since March Local Total Triage guidance well received

Teamnet deployed

Clinical leads have been identified across 100% of Care Homes in Sures Heartlands

104 Practices PCNs Pr

100% Offering ω

total triage

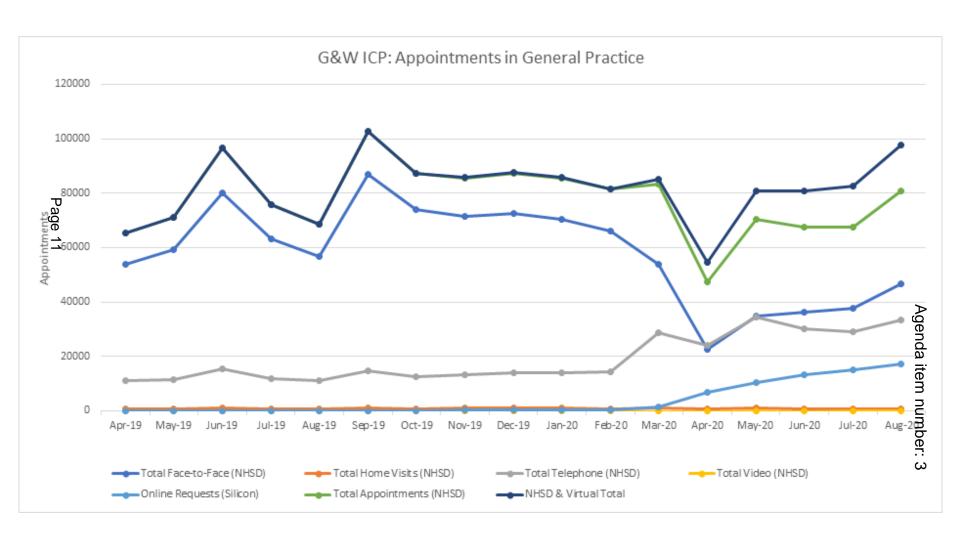
Primary Care response to COVID Pandemic



- Throughout the response there have been a core set of services that didn't pause such as face to face appointments, immunisations and cytology. However, we did experience some resistance from patients to attend routine appointments.
- The pandemic accelerated the delivery of digital modes of contact for patients complementing the existing more traditional modes, such as telephone and face to face.
- To Over 90% of the population have access to a practice website that allows for self-care, self-referral (to services such as IAPT) and to submit an 'online consulting' request to the practice about non-urgent issues.
- The response times set in most practices for online services is 48hr (with many offering a quicker turnaround)
- Patient feedback from recent Healthwatch Surrey research has been very positive about both the practice websites and the improved digital access
- A Surrey Heartlands citizen panel survey from July 2020 highlighted that only 2% of respondents did not want to use any digital services, nearly 71% saying they had already used one or more digital services, and the remainder saying they would be willing to.

G&W ICP Primary Care Appointments





Supporting BAME Staff



In line with the NHS Guidance and Standard Operating Procedures, SH CCG ensured practices offered a risk assessment to all their staff in order to protect the workforce, in particular BAME staff. The risk assessment identified those at increased risk from COVID 19 and highlighted reasonable steps to ensure the safety of employees.

All practices in G&W completed assessments for all staff and reached 100% compliance. Any issues that arose from the assessments were supported.

Covid Vaccination Programme



- There are several vaccines in development and of these two (Courageous and Talent) will probably be licenced in the next couple of months.
- Providers should plan on the assumption that two doses of COVID-19 vaccinations will need to be administered to each patient, subject to confirmation from the Joint Committee on Vaccination and Immunisation (JCVI).
- Preparing for delivery in G&W ICP from 1st December 2020 as part of a wider Surrey Heartlands ICS programme.
- Fast moving and changing programme for delivery.
- Local vaccination site identification in G&W ICP to be completed by 17th November, with a local vaccination site in each PCN area.
- The population will be prioritised in nationally agreed cohorts.

Flu Programme



Cumulative uptake this week has increased in 2020/21 compared to 2019/20 in the Over 65st Under 65 at risk, 2 year olds and 3 year olds.

©20/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Lumulative data to 01. November 2020 (Nidren aged 2 years)

©20/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Cumulative data to 01. November 2020 (Nidren aged 3 years)

©20/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Cumulative data to 01. November 2020 (Nidren aged 3 years)

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©20/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Cumulative data to 01. November 2020 (Nidren aged 3 years)

	Uptake (Target: 75%)				
	Week 44	No. to vaccinate to reach 75% target			
East Waverley	48.8%	157			
Guildford East	51.7%	95			
Guildford Renaissance in PC	22.8%	290			
West of Waverley	48.4%	12			
Guildford Waverley ICP	42.0%				
KSS T	39.6%				

2020/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Cumulative data to 01 November 2020 Patients aged under 65 years AND in a clinical risk group

	Uptake (Target: 75%)				
	Week 44	No. to vaccinate to reach 75% target			
East Waverley	38.3%	2,308			
Guildford East	38.0%	2,067			
Guildford Renaissance in PC	25.8%	3,285			
West of Waverley	38.7%	1,743			
Guildford & Waverley ICP	34.8%				

	Uptake (Target: 75%)				
	Week 44	No. to vaccinate to reach 75% target			
East Waverley	56.0%	113			
Guildford East	48.3%	107			
Guildford Renaissance in PC	27.8%	266			
West of Waverley	51.7%	110			
Guildford & Waverley ICP	45.6%				
KSS	41.8%				

2020/21 Seasonal Influenza PCN Level Vaccination Progress Report: Guildford & Waverley ICP Cumulative data to 01 November 2020 Pregnant Women

	Uptake (Target: 75%)				
	Week 44	No. to vaccinate to reach 75% target			
East Waverley	25.6%	235			
Guildford East	23.6%	283			
Guildford Renaissance in PC	14.8%	441			
West of Waverley	22.4%	155			
Guildford & Waverley ICP	20.8%				
KSS	25.2%				

	Uptake (Target: 75%)			
	Week 44	No. to vaccinate to reach 75% target		
East Waverley	68.4%	869		
Guildford East	72.2%	322		
Guildford Renaissance in PC	62.5%	1,074		
West of Waverley	71.2%	376		
Guildford & Waverley ICP	68.9%			
KSS	66.3%			

Issues

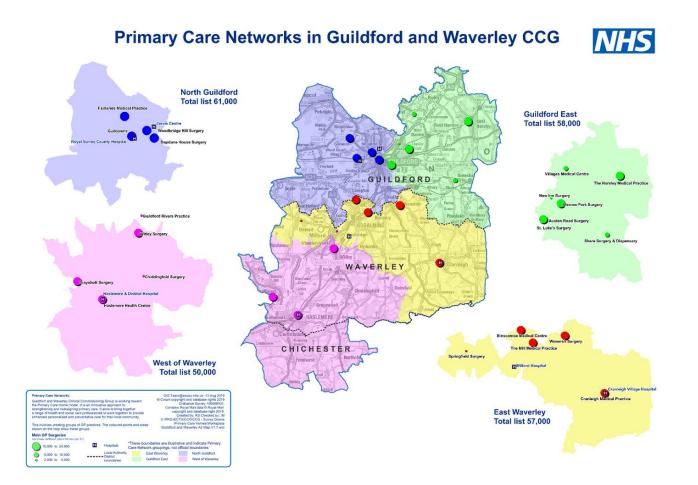
- Vaccination for the 50-64 year old cohort is pending National Guidance due in November 2020
- Supply of vaccine, now coming from the DHSC National Store
- National Call and Recall Programme

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G&W Primary Care Networks (PCNs)





Where are we now?

ARRS (planning template)



st Waverley

st Waverley

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_	PCN Name	Nor
Pac	Maturity Level	1

PCN Name	N O	Eas	Eas	Ме	
Maturity Level	1	1	1	1	
Extended Access (at scale)					
OC & VC Capabilities					
Population Health					
GP Connect Enabled (111 direct booking)					
Pharmacy Lead Link					
Care Home named GP Support					
GPHiMS					
Digital First - Long Term Conditions	Diabetes				
Dental Pilot					
Paediatric Pilot					
Digital First Primary Care Roadmap	Due 30th September 2020				

Guildford and Waverley ICP PCN Achievements

uildford

st **Guildford**

Due 31st August 2020

Enhanced Health in Care Homes (EHCH)



Enhanced Health in Care Homes Direct Enhanced Service (EHCH DES) was introduced on the 1st October 2020. This new service replaces the current Locally Commissioned Service, which was commissioned in Surrey Heartlands as a response to Covid as an interim measure before the national contract commenced.

The EHCH DES provides a similar level of care to patients resident in care homes. People living in gare homes should expect the same level of support as if they were living in their own home. This an only be achieved through collaborative working between health, social care, voluntary sector CVCSE) and care home partners.

The CCG has agreed with each Primary Care Network (PCN) the care homes for which the PCN has responsibility and has communicated with each care home the PCN to which they are aligned, the practices in that PCN and the named clinical lead for their care home.

PCNs and community services will work with care home staff to provide the following services for the residents:

- Deliver a weekly 'home round' for the PCN's patients, prioritising residents for review according to need based on an MDT clinical judgement and care home advice.
- Develop and refresh as required a personalised care and support plan with the PCN's patients.
- Support with a patient's discharge from hospital and transfers of care between settings.

Additional Roles Reimbursement Scheme (ARRS)



- The ARRS commenced in 2019. A PCN is entitled to funding as part of the Network

 Contract Direct Enhanced Service (DES) to support the recruitment of new additional staff to deliver health services. The scheme is designed to support primary care in 2 ways:

 1. Create resilience in Primary Care workforce
- 1. Create resilience in Primary Care workforce
- 2. Support the implementation of the Primary Care Networks DES specifications There are 14 roles that PCNs can choose from

		Cumulative number of Planned WTE in post																
2	ARRS Roles	2020/21					2021/22			2022/2023			2023/24				WTE in post by	
		GE	GRIPC	EW	WoW	GE	GRIPC	EW	WoW	GE	GRIPC	EW	WoW	GE	GRIPC	EW	WoW	end of 2024
	Clinical Pharmacists	3.00	4.00	2.00	2.00	3.00	4.00	2.00	2.00	3.00	4.00	3.00	2.80	4.00	4.00	3.00	3.00	14.00
	Social prescribing link workers	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	2.00	1.00	1.00	3.00	2.00	1.00	7.00
	First contact physiotherapists	4.00	1.30	2.00	0.00	4.00	1.30	2.00	0.00	4.00	1.30	2.00	0.00	4.00	1.30	3.00	1.00	9.30
	Physician associates	0.00	0.00	2.00	3.50	0.00	0.00	2.00	3.80	2.00	2.00	2.00	4.50	3.00	3.00	2.00	6.00	14.00
	Pharmacy technicians	2.00	1.00	1.00	3.50	2.00	1.00	2.00	3.50	2.00	2.00	2.00	3.50	4.00	3.00	3.00	4.00	14.00
	Occupational therapists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dietitians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
	Chiropodists / podiatrists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Health and wellbeing coaches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	3.50
	Care co-ordinators	6.00	5.00	4.50	2.00	6.00	5.00	4.50	2.00	6.00	5.00	4.50	2.00	6.00	5.00	4.50	4.00	19.50
	Nurse Associate (October 1st 2020 onwards)	0.00	1.50	0.00	0.00	0.00	1.50	0.00	0.00	3.00	2.00	1.75	0.00	3.00	3.00	2.00	0.00	8.00
	Nurse Associate Trainee* (October 1st 2020 onwards)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.50	0.00	0.00	2.50
	Community Paramedic (FY21/22 onwards only)	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	2.00	3.00	2.00	2.00	3.00	5.00	3.00	13.00
	Mental Health Practioners (FY21/22 onwards only)	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	2.00	3.00	0.00	2.00	4.00	4.00	10.00
	Total WTE per PCN	16.00	13.80	13.50	12.00	16.00	15.80	16.50	14.30	22.00	21.30	22.25	18.80	30.00	29.80	30.00	26.00	

General Practice integrated Mental Health Service (GPiMHS)



GPiMHS is an emotional and wellbeing service for adult patients over 18. Patients are offered extended consultation times, quick and easy access to practical advice and tailored support for their mental health needs from Mental Health Practitioners (supported by Clinical Psychologists) or Community Link Workers. Referrals are made via local GPs and Practice Nurses.

Practices in the North Guildford PCN have piloted this programme since October 2019 with great success having on average 55 requests a month. There is a further pilot programme in the early stages in East Guildford PCN. This started in May 2020 and despite a few set up issues, it is going well so far.

The majority of requests are from 26 to 64 years females and the qualitative feedback has been very positive.

This is a link to our video Transforming community mental health services in Surrey Heartlands https://www.youtube.com/watch?v=AsVdmkEfO3I

Digital First Primary Care - Road Map



The NHS Long Term Plan commits that every patient will have the right to be offered digital-first primary care by 2023-24.

To achieve this commitment, the GP Contract has set out a number of digital primary care requirements, including:

- all practices will ensure at least 25% of appointments are available for online booking.
- all patients will have the right to online consultations by April 2020 and video consultation by April 2021.

Since July, Surrey Heartlands ICS has been developing a Digital Roadmap with the ICPs and GPs to move towards a digital first approach, where patients can easily access the advice, support and treatment they need using digital and online tools. These tools need to be integrated to provide a streamlined experience for patients, and quickly and easily direct them to the right digital or in-person service.

Evidence to date and case study findings show that where online consultations are implemented as part of a comprehensive primary care service, they enhance the experience of care for patients and support general practice in managing time and workloads, improving both access and sustainability.

PHM Pilot



Population Health is an approach that aims to improve physical and mental health outcomes, promote wellbeing and reduce health inequalities across an entire population. Population Health Management is an emerging technique for local health and care partnerships to use data to design new models of proactive care and deliver improvements in health and wellbeing which make best use of the collective resources.

West of Waverley PCN is currently piloting PHM. They have selected a cohort of people who would not normally come under the scrutiny of health and social care services in an effort to prevent deterioration of both mental and physical well being and improve quality of life. The patient cohort list is currently being finalised and once available, will be reviewed by the team.

Thriving Community Networks with Primary Care & Citizens at the centre



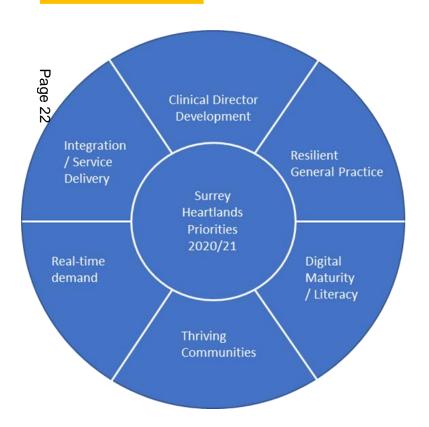
Agenda item number:

ıınıcaı Commissioning Grou چ

Surrey Heartlands Primary Care Networks

Ambition

By working together, GP Practices and other care providers can deliver better care for their patients and better lives for their staff, than they can by working in isolation.



Key Areas:

- Develop collaborative leadership; working within and across complex hierarchical structures we need to create teams and organisations that work together to drive change
- 2. Creating resilience by working as communities of providers
- 3. Improving modes of contact using digital technology to compliment the more traditional approaches
- Create thriving communities by enabling partnerships between health, care and VCSEs that are not arduous to form and maintain
- Develop SH early warning system and demand and capacity modelling in General Practice to support operational and strategic decision making
- 6. Using population health to drive service delivery, improve physical and mental health outcomes, promote wellbeing and reduce health inequalities across a population

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Thriving Community Networks



Long Term Priorities...

Key Areas:

- Develop collaborative leadership working within and across complex hierarchical structures we need to create teams and organisations that work together to drive change
- > Create resilience by working as communities of providers
- Improving modes of contact using digital technology to compliment the more traditional approaches
- > Create thriving communities by enabling partnerships between Realth, care and VCSEs that are not arduous to form and Reintain
- Develop SH early warning system and demand and capacity modelling in General Practice to support operational and strategic decision making
- Using population health to drive service delivery, improve physical and mental health outcomes, promote wellbeing and reduce health inequalities across a population

Rapid Delivery Priorities...

Rapid delivery

- Community Mental Health accelerating the delivery of GPimhs model to support aftercare and developing the digital touchpoints to create a more cost effective model
- Population Health simple segmentation and risk stratification analysis, community review of finding to define services/workforce
- Community Network MDTs Led by the results of the above to align consultants to PCNs
- Social Care with SCC PCNs start designing the multiagency delivery units

Immediate Steps

Community Mental Health

- 1st T&F group meeting 6th August
- 2. Roll out GPImhs
- 3. Blended digital approach

Population Health

- Meeting with NAPC to explore rapid delivery model
- 2. Buddy arrangements with Wave 2 PHM sites

Community Network MDTs

- Anticipatory Care segment and stratify cohorts at risk of future ill health
- Investigate the identified cohort through an MDT approach

Social Care Collaboration

- 1. SPLW employment and supervision.
- 2. Identify cohorts using PHM and priority wards dataset

- University registrations The Guildowns Group uncapped their list and the CCG supported practices in the North Guildford PCN with student registrations in September 2020.
- Chiddingfold Surgery A fire closed this practice in January 2019 and the CCG supported the practice and following a full rebuild they reopened on the 19th November 2019.
- North Guildford Estates plans the initial feasibility study for GP space requirements has been completed and a project steering group has been set up to progress the business case for this development. In addition, the CCG has commissioned a demand and capacity study for GPs in Central Guildford to ensure we get a balance between the needs of both areas, and the likely impact of new housing in the area.
- Wisely/ Ockham new village development. The CCG and PCN are in dialogue with the developers and the Planning team on future needs.
- New Inn Surgery closed and the patient list was dispersed to local GP practices
- Guildford Rivers Branch site at Buryfields closed as part of practice sustainability programme. However Practice registration boundary remains unchanged.

Primary Care Risks/Issues



ICP Par	tner Organisation Name		Date ICP Lead				
Primary	Care		8 th September 2020	8 th September 2020 Rhian Warner			
Risk/ Issue no.	Top quality and performance risks or issues	RAG	Mitigation/s	Action/Support required from the ICP (meeting of relevant partners)			
1	Surge/2nd C19 Wave/Winter		Winter Planning underway, lessons Hot sites, primary care data used in agility to move to digital front door	Awareness of the demand in GP			
Page 25	Delivery of Flu Programme for 2020/21		G&W Indicative number 128,586 Developed delivery options and considerations SH and G&W Planning	oped delivery options and system delivery, requires estate/s			
3	Workforce – if we cant recruit to the roles in the ARRS		ARRS planning and support to recrescale recruitment drive)	ARRS planning and support to recruit (at scale recruitment drive)			
4	NHSEI submission deadline for Digital First Primary Care		Accenture commissioned, project p	olans in	Population health approach er:		
5	High Demand and capacity limited			Appointment data planning and engagement for pilot sites (NHSEI) meeting to understand the formal 'Access Review'			
6	Becoming PCNs and not just GPs at scale		Move from PCNs to "Community N creating teams and organisations together for the benefit of the patien	Population health approach Θ ω			
7	Primary care estates issues are not addressed will lead to greater pressure on primary care and impact on practice resilience.		Process underway to review. Priorities being established.				

How can we work with you to deliver transformation in Primary Care?

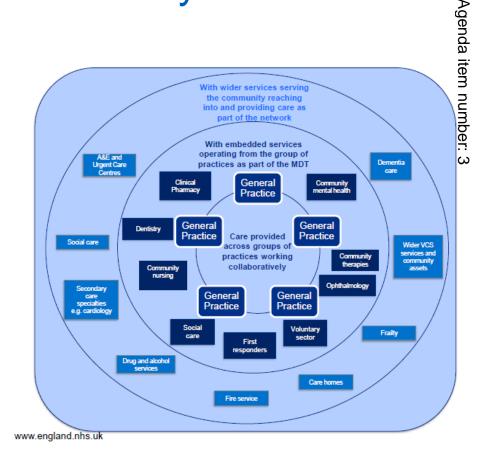


Group A_C

The successes over the last 6 months demonstrate how well we are working together.

The NHS Long Term Plan sees Primary are networks as the foundation for attegrated Care Systems.

We need your support to ensure that our GPs come together as thriving community networks and how Primary Care takes a position in the G&W system.



Specifically from you we are looking for support with:

- The North Guildford Estates being a key stakeholder
- New housing developments